

表5-6 歷年來積欠工資墊償基金應計提繳金額
—按行業分

		中華民國102年至112年			
		單位：新台幣元			
年 (月) 別 Year and Month	行 業 別 Industrial Divisions	總 計	農、林、 漁、牧業	礦業及 土石採取業	製 造 業
		Grand Total	Agriculture, forestry, fishing & animal husbandry	Mining & quarrying	Manufacturing
102年	2013	588,756,046	1,051,412	330,247	222,732,391
103年	2014	611,958,430	1,184,726	329,210	231,081,868
104年	2015	638,724,168	1,255,730	329,842	237,845,146
105年	2016	665,378,742	1,326,496	327,307	243,458,021
106年	2017	695,187,024	1,422,977	324,493	252,436,635
107年	2018	722,899,564	1,538,708	338,448	258,830,391
108年	2019	748,793,216	1,654,112	341,721	264,279,584
109年	2020	767,720,530	1,757,552	343,670	267,466,716
110年	2021	787,316,058	1,902,396	349,743	274,296,157
111年	2022	820,278,285	2,079,630	353,091	283,919,000
112年	2023	851,098,226	2,422,498	370,253	287,170,629
1月	Jan.	70,145,476	193,280	30,733	24,100,629
2月	Feb.	70,027,801	193,835	30,855	24,031,313
3月	Mar.	70,417,146	196,888	30,916	23,973,694
4月	Apr.	70,476,952	197,998	30,837	23,920,805
5月	May	70,581,591	199,759	30,507	23,891,220
6月	June	70,610,327	201,066	30,767	23,852,772
7月	July	70,900,117	202,470	30,684	23,871,898
8月	Aug.	70,995,699	203,519	31,131	23,876,888
9月	Sept.	71,385,354	206,172	30,758	23,919,499
10月	Oct.	71,623,214	207,318	31,023	23,912,187
11月	Nov.	71,897,227	209,011	30,974	23,911,753
12月	Dec.	72,037,322	211,182	31,068	23,907,971

Table 5-6 Due Amount of Required Contribution to the WAPF by
Industry

Since 2013 - 2023					
Unit : NTS					
電力及 燃氣供應業	用水供應及 污染整治業	營建工程業	批發及零售業	運輸及倉儲業	住宿及餐飲業
Electricity & gas supply	Water supply & remediation activities	Construction	Wholesale & retail trade	Transportation & storage	Accommodation & food service activities
2,570,947	3,449,237	23,312,589	121,360,392	21,057,504	17,137,765
2,561,145	3,350,050	24,141,252	125,570,445	21,741,213	19,015,038
2,572,464	3,281,381	25,060,081	130,760,045	22,846,002	21,035,922
2,642,396	3,091,850	25,631,359	136,179,803	24,475,133	23,373,334
2,696,620	3,178,168	26,533,388	142,343,345	25,596,271	25,662,404
2,738,199	3,323,556	27,803,386	147,539,166	26,504,457	27,523,754
2,801,130	3,560,170	29,324,927	151,777,138	27,307,134	29,550,505
2,855,756	3,787,109	30,824,030	154,656,411	27,621,668	29,753,425
2,898,442	3,922,261	32,362,930	157,629,011	27,959,913	29,680,885
2,957,649	4,126,013	34,770,052	163,560,686	28,723,794	31,461,906
3,049,738	4,360,120	38,390,674	170,129,241	29,638,490	35,733,289
252,152	356,459	3,065,770	13,998,577	2,440,603	2,820,002
251,524	356,843	3,089,241	13,987,890	2,438,092	2,802,730
253,852	359,423	3,125,629	14,069,057	2,451,929	2,878,934
254,017	359,090	3,147,924	14,077,305	2,453,336	2,900,370
253,868	361,693	3,160,420	14,112,707	2,451,932	2,918,813
253,555	363,242	3,186,988	14,119,842	2,463,481	2,938,717
252,607	365,022	3,224,055	14,190,150	2,471,387	3,004,194
252,875	365,066	3,247,458	14,245,364	2,478,614	3,047,758
253,311	366,178	3,256,141	14,277,123	2,486,478	3,062,859
253,343	367,996	3,273,735	14,305,122	2,494,569	3,086,481
256,791	368,876	3,294,975	14,353,319	2,500,299	3,116,966
261,843	370,232	3,318,338	14,392,785	2,507,770	3,155,465

表5-6 歷年來積欠工資墊償基金應計提繳金額
—按行業分(續)

		中華民國102年至112年			
		單位：新台幣元			
年 (月) 別 Year and Month	行 業 別 Industrial Divisions	出版影音 及資通訊業	金融及保險業	不動產業	專業、科學 及技術服務業
		Information & communication	Financial & insurance activities	Real estate activities	Professional, scientific & technical activities
102年	2013	20,662,224	36,810,039	8,095,235	27,713,479
103年	2014	21,612,497	37,396,856	8,698,039	28,768,161
104年	2015	23,207,927	38,104,468	8,951,799	29,793,630
105年	2016	25,144,122	39,659,076	9,041,911	31,299,356
106年	2017	26,310,843	40,616,918	9,320,844	32,872,928
107年	2018	29,183,764	40,893,807	9,717,046	34,512,842
108年	2019	30,818,402	41,538,941	10,237,972	36,050,922
109年	2020	32,314,620	42,425,778	10,777,486	37,360,237
110年	2021	33,829,327	42,291,984	11,265,020	38,792,638
111年	2022	35,762,248	42,533,255	11,894,014	41,059,926
112年	2023	36,554,294	43,224,453	12,371,734	43,343,872
1月	Jan.	3,043,271	3,595,254	1,015,238	3,537,566
2月	Feb.	3,036,353	3,570,353	1,014,366	3,541,996
3月	Mar.	3,038,666	3,591,299	1,019,737	3,558,453
4月	Apr.	3,039,094	3,582,756	1,017,869	3,568,963
5月	May	3,046,543	3,577,802	1,022,163	3,579,501
6月	June	3,031,954	3,567,878	1,024,704	3,579,934
7月	July	3,035,527	3,587,169	1,030,410	3,609,388
8月	Aug.	3,042,965	3,606,081	1,034,616	3,629,981
9月	Sept.	3,052,852	3,611,736	1,041,123	3,653,469
10月	Oct.	3,058,364	3,618,549	1,044,781	3,687,889
11月	Nov.	3,066,773	3,653,008	1,051,475	3,696,747
12月	Dec.	3,061,932	3,662,568	1,055,252	3,699,985

Table 5-6 Due Amount of Required Contribution to the WAPF by
Industry (Cont'd)

Since 2013 - 2023						Unit : NTS
支援服務業	公共行政及國防； 強制性社會安全	教 育 業	醫療保健及 社會工作服務業	藝術、娛樂及 休閒服務業	其他服務業	
Support service activities	Public admini- stration & defence; Compulsory social security	Education	Human health & social work activities	Arts, entertainment & recreation	Other service activities	
20,085,199	9,246,337	10,067,580	31,995,348	2,574,035	8,504,086	
21,172,302	9,302,069	11,219,993	32,963,128	2,767,946	9,082,492	
21,877,610	9,170,268	12,608,609	34,683,555	3,086,745	12,252,944	
23,226,833	9,286,412	13,773,100	37,166,580	3,426,014	12,849,639	
25,058,534	9,488,667	14,407,278	39,644,117	3,772,185	13,500,409	
26,852,371	9,840,854	15,263,948	42,209,699	4,142,837	14,142,331	
28,365,633	10,301,315	16,223,261	45,244,707	4,588,793	14,826,849	
29,349,921	10,745,665	16,923,291	48,536,405	4,888,449	15,332,341	
29,898,586	10,998,409	17,389,430	51,319,027	4,866,851	15,663,048	
31,584,251	11,333,272	18,127,883	54,614,354	5,068,234	16,349,027	
33,620,369	11,176,217	18,786,787	58,066,906	5,538,654	17,150,008	
2,722,782	926,400	1,486,879	4,718,426	440,141	1,401,314	
2,713,913	934,853	1,479,226	4,711,153	440,397	1,402,868	
2,751,971	936,289	1,568,477	4,752,685	447,524	1,411,723	
2,760,351	947,754	1,590,671	4,763,288	450,171	1,414,353	
2,773,331	943,732	1,607,192	4,779,390	452,040	1,418,978	
2,790,798	945,905	1,578,736	4,799,419	457,173	1,423,396	
2,817,128	963,173	1,515,627	4,815,028	476,505	1,437,695	
2,826,312	823,219	1,484,814	4,873,265	479,425	1,446,348	
2,834,945	934,742	1,553,111	4,922,616	473,013	1,449,228	
2,859,761	941,322	1,625,382	4,955,875	472,097	1,427,420	
2,878,712	940,732	1,654,987	4,979,098	475,117	1,457,614	
2,890,365	938,096	1,641,685	4,996,663	475,051	1,459,071	