

表5-6 歷年來積欠工資墊償基金應計提繳金額  
—按行業分

|                         |                                  | 中華民國101年至111年 |  |                                       | 單位：新台幣元                |
|-------------------------|----------------------------------|---------------|--|---------------------------------------|------------------------|
| 年（月）別<br>Year and Month | 行 業 別<br>Industrial<br>Divisions | 總 計           | 農、林、<br>漁、牧業<br>Agriculture,<br>forestry, fishing<br>& animal<br>husbandry | 礦業及<br>土石採取業<br>Mining &<br>quarrying | 製 造 業<br>Manufacturing |
|                         |                                  | Grand Total   |  |                                       |                        |
| 101年                    | 2012                             | 571,083,737   | 995,814  | 390,550                               | 217,362,124            |
| 102年                    | 2013                             | 588,756,046   | 1,051,412  | 330,247                               | 222,732,391            |
| 103年                    | 2014                             | 611,958,430   | 1,184,726  | 329,210                               | 231,081,868            |
| 104年                    | 2015                             | 638,724,168   | 1,255,730  | 329,842                               | 237,845,146            |
| 105年                    | 2016                             | 665,378,742   | 1,326,496  | 327,307                               | 243,458,021            |
| 106年                    | 2017                             | 695,187,024   | 1,422,977  | 324,493                               | 252,436,635            |
| 107年                    | 2018                             | 722,899,564   | 1,538,708  | 338,448                               | 258,830,391            |
| 108年                    | 2019                             | 748,793,216   | 1,654,112  | 341,721                               | 264,279,584            |
| 109年                    | 2020                             | 767,720,530   | 1,757,552  | 343,670                               | 267,466,716            |
| 110年                    | 2021                             | 787,316,058   | 1,902,396  | 349,743                               | 274,296,157            |
| 111年                    | 2022                             | 820,278,285   | 2,079,630  | 353,091                               | 283,919,000            |
| 1月                      | Jan.                             | 67,049,309    | 162,040  | 28,980                                | 23,325,372             |
| 2月                      | Feb.                             | 66,961,472    | 162,174  | 29,290                                | 23,301,348             |
| 3月                      | Mar.                             | 67,478,863    | 162,979  | 29,385                                | 23,355,946             |
| 4月                      | Apr.                             | 67,684,858    | 164,604  | 25,774                                | 23,404,388             |
| 5月                      | May                              | 67,901,004    | 167,441  | 29,253                                | 23,489,327             |
| 6月                      | June                             | 68,032,578    | 170,483  | 29,640                                | 23,584,473             |
| 7月                      | July                             | 68,402,867    | 173,487  | 29,708                                | 23,721,478             |
| 8月                      | Aug.                             | 68,777,014    | 177,789  | 30,205                                | 23,849,406             |
| 9月                      | Sept.                            | 69,077,908    | 181,535  | 29,941                                | 23,915,942             |
| 10月                     | Oct.                             | 69,381,745    | 183,483  | 30,101                                | 23,966,312             |
| 11月                     | Nov.                             | 69,688,133    | 184,659  | 30,245                                | 24,000,791             |
| 12月                     | Dec.                             | 69,842,534    | 188,956  | 30,569                                | 24,004,217             |

Table 5-6 Due Amount of Required Contribution to the WAPF by  
Industry

|   |   | Since 2012 - 2022     |                                       |                                       | Unit：NT\$   |
|---|---|-----------------------|---------------------------------------|---------------------------------------|---|
| 電力及<br>燃氣供應業<br>Electricity &<br>gas supply | 用水供應及<br>污染整治業<br>Water supply &<br>remediation<br>activities | 營建工程業<br>Construction | 批發及零售業<br>Wholesale &<br>retail trade | 運輸及倉儲業<br>Transportation &<br>storage | 住宿及餐飲業<br>Accommodation &<br>food service<br>activities |
|   |   |                       |                                       |                                       |   |
| 2,533,703                                   | 3,381,182   | 22,923,835            | 117,844,382                           | 20,086,973                            | 15,534,624  |
| 2,570,947                                   | 3,449,237   | 23,312,589            | 121,360,392                           | 21,057,504                            | 17,137,765  |
| 2,561,145                                   | 3,350,050   | 24,141,252            | 125,570,445                           | 21,741,213                            | 19,015,038  |
| 2,572,464                                   | 3,281,381   | 25,060,081            | 130,760,045                           | 22,846,002                            | 21,035,922  |
| 2,642,396                                   | 3,091,850   | 25,631,359            | 136,179,803                           | 24,475,133                            | 23,373,334  |
| 2,696,620                                   | 3,178,168   | 26,533,388            | 142,343,345                           | 25,596,271                            | 25,662,404  |
| 2,738,199                                   | 3,323,556   | 27,803,386            | 147,539,166                           | 26,504,457                            | 27,523,754  |
| 2,801,130                                   | 3,560,170   | 29,324,927            | 151,777,138                           | 27,307,134                            | 29,550,505  |
| 2,855,756                                   | 3,787,109   | 30,824,030            | 154,656,411                           | 27,621,668                            | 29,753,425  |
| 2,898,442                                   | 3,922,261   | 32,362,930            | 157,629,011                           | 27,959,913                            | 29,680,885  |
| 2,957,649                                   | 4,126,013   | 34,770,052            | 163,560,686                           | 28,723,794                            | 31,461,906  |
| 244,958                                     | 333,973   | 2,798,117             | 13,401,191                            | 2,361,964                             | 2,544,100   |
| 244,085                                     | 335,127   | 2,793,035             | 13,387,863                            | 2,357,931                             | 2,535,495   |
| 244,532                                     | 338,688   | 2,821,067             | 13,479,544                            | 2,372,084                             | 2,569,673   |
| 243,857                                     | 339,574   | 2,837,549             | 13,514,358                            | 2,376,116                             | 2,585,479   |
| 244,025                                     | 341,141   | 2,856,725             | 13,541,734                            | 2,380,399                             | 2,569,573   |
| 244,513                                     | 342,504   | 2,871,697             | 13,578,220                            | 2,382,245                             | 2,549,595   |
| 244,391                                     | 346,088   | 2,900,886             | 13,648,362                            | 2,392,258                             | 2,601,843   |
| 244,930                                     | 346,236   | 2,929,424             | 13,726,571                            | 2,401,082                             | 2,644,810   |
| 246,910                                     | 349,805   | 2,953,886             | 13,771,295                            | 2,408,720                             | 2,668,465   |
| 249,339                                     | 349,096   | 2,977,877             | 13,794,344                            | 2,420,426                             | 2,700,756   |
| 253,132                                     | 351,012   | 3,003,444             | 13,838,726                            | 2,432,425                             | 2,726,239   |
| 252,977                                     | 352,769   | 3,026,345             | 13,878,478                            | 2,438,144                             | 2,765,878   |

表5-6 歷年來積欠工資墊償基金應計提繳金額  
—按行業分(續)

|                           |                                  | 中華民國101年至111年                  |                                     |                           |   | 單位：新台幣元 |
|---------------------------|----------------------------------|--------------------------------|-------------------------------------|---------------------------|---|---------|
| 年 (月) 別<br>Year and Month | 行 業 別<br>Industrial<br>Divisions | 出版影音<br>及資訊業                   | 金融及保險業                              | 不 動 產 業                   | 專業、科學<br>及技術服務業                                       |         |
|                           |                                  | Information &<br>communication | Financial &<br>insurance activities | Real estate<br>activities | Professional,<br>scientific &<br>technical activities |         |
| 101年                      | 2012                             | 20,052,533                     | 36,581,824                          | 7,535,898                 | 26,706,659  |         |
| 102年                      | 2013                             | 20,662,224                     | 36,810,039                          | 8,095,235                 | 27,713,479  |         |
| 103年                      | 2014                             | 21,612,497                     | 37,396,856                          | 8,698,039                 | 28,768,161  |         |
| 104年                      | 2015                             | 23,207,927                     | 38,104,468                          | 8,951,799                 | 29,793,630  |         |
| 105年                      | 2016                             | 25,144,122                     | 39,659,076                          | 9,041,911                 | 31,299,356  |         |
| 106年                      | 2017                             | 26,310,843                     | 40,616,918                          | 9,320,844                 | 32,872,928  |         |
| 107年                      | 2018                             | 29,183,764                     | 40,893,807                          | 9,717,046                 | 34,512,842  |         |
| 108年                      | 2019                             | 30,818,402                     | 41,538,941                          | 10,237,972                | 36,050,922  |         |
| 109年                      | 2020                             | 32,314,620                     | 42,425,778                          | 10,777,486                | 37,360,237  |         |
| 110年                      | 2021                             | 33,829,327                     | 42,291,984                          | 11,265,020                | 38,792,638  |         |
| 111年                      | 2022                             | 35,762,248                     | 42,533,255                          | 11,894,014                | 41,059,926  |         |
| 1月                        | Jan.                             | 2,909,075                      | 3,551,751                           | 972,550                   | 3,325,782   |         |
| 2月                        | Feb.                             | 2,911,492                      | 3,541,154                           | 972,695                   | 3,332,534   |         |
| 3月                        | Mar.                             | 2,927,854                      | 3,558,746                           | 976,999                   | 3,359,891   |         |
| 4月                        | Apr.                             | 2,941,787                      | 3,555,197                           | 979,238                   | 3,369,788   |         |
| 5月                        | May                              | 2,962,427                      | 3,529,065                           | 987,547                   | 3,383,836   |         |
| 6月                        | June                             | 2,977,080                      | 3,511,788                           | 985,452                   | 3,396,119   |         |
| 7月                        | July                             | 2,987,674                      | 3,526,755                           | 990,342                   | 3,431,224   |         |
| 8月                        | Aug.                             | 3,005,867                      | 3,527,273                           | 997,128                   | 3,452,415   |         |
| 9月                        | Sept.                            | 3,018,067                      | 3,535,069                           | 1,004,946                 | 3,472,837   |         |
| 10月                       | Oct.                             | 3,029,941                      | 3,532,857                           | 1,005,608                 | 3,494,365   |         |
| 11月                       | Nov.                             | 3,041,154                      | 3,576,023                           | 1,008,031                 | 3,513,189   |         |
| 12月                       | Dec.                             | 3,049,830                      | 3,587,577                           | 1,013,478                 | 3,527,946   |         |

Table 5-6 Due Amount of Required Contribution to the WAPF by  
Industry (Cont'd)

| Since 2012 - 2022                       |   |                        |   |  | Unit : NT\$                              |
|---|---|------------------------|---|--|--|
| 支援服務業<br><br>Support service activities | 公共行政及國防；<br>強制性社會安全<br>Public admini-<br>stration & defence;<br>Compulsory<br>social security | 教 育 業<br><br>Education | 醫療保健及<br>社會工作服務業<br><br>Human health &<br>social work<br>activities | 藝術、娛樂及<br>休閒服務業<br><br>Arts, entertainment<br>& recreation | 其他服務業<br><br>Other service<br>activities |
| 19,118,126                              | 9,234,417   | 8,832,213              | 31,453,214  | 2,479,749  | 8,035,917                                |
| 20,085,199                              | 9,246,337   | 10,067,580             | 31,995,348  | 2,574,035  | 8,504,086                                |
| 21,172,302                              | 9,302,069   | 11,219,993             | 32,963,128  | 2,767,946  | 9,082,492                                |
| 21,877,610                              | 9,170,268   | 12,608,609             | 34,683,555  | 3,086,745  | 12,252,944                               |
| 23,226,833                              | 9,286,412   | 13,773,100             | 37,166,580  | 3,426,014  | 12,849,639                               |
| 25,058,534                              | 9,488,667   | 14,407,278             | 39,644,117  | 3,772,185  | 13,500,409                               |
| 26,852,371                              | 9,840,854   | 15,263,948             | 42,209,699  | 4,142,837  | 14,142,331                               |
| 28,365,633                              | 10,301,315  | 16,223,261             | 45,244,707  | 4,588,793  | 14,826,849                               |
| 29,349,921                              | 10,745,665  | 16,923,291             | 48,536,405  | 4,888,449  | 15,332,341                               |
| 29,898,586                              | 10,998,409  | 17,389,430             | 51,319,027  | 4,866,851  | 15,663,048                               |
| 31,584,251                              | 11,333,272  | 18,127,883             | 54,614,354  | 5,068,234  | 16,349,027                               |
| 2,568,039                               | 902,936   | 1,461,568              | 4,430,514   | 400,114  | 1,326,285                                |
| 2,561,081                               | 914,059   | 1,420,647              | 4,430,402   | 402,352  | 1,328,708                                |
| 2,592,827                               | 934,224   | 1,515,521              | 4,475,161   | 418,204  | 1,345,538                                |
| 2,603,848                               | 941,746   | 1,548,014              | 4,485,816   | 420,393  | 1,347,332                                |
| 2,618,102                               | 955,661   | 1,558,301              | 4,510,684   | 418,356  | 1,357,407                                |
| 2,625,484                               | 958,809   | 1,525,358              | 4,518,020   | 420,446  | 1,360,652                                |
| 2,659,524                               | 960,338   | 1,448,695              | 4,533,246   | 433,505  | 1,373,063                                |
| 2,668,165                               | 970,042   | 1,419,138              | 4,571,865   | 435,528  | 1,379,140                                |
| 2,654,730                               | 950,722   | 1,487,934              | 4,621,571   | 426,823  | 1,378,710                                |
| 2,667,671                               | 952,448   | 1,562,963              | 4,656,953   | 428,125  | 1,379,080                                |
| 2,679,085                               | 948,568   | 1,602,291              | 4,683,213   | 429,599  | 1,386,307                                |
| 2,685,695                               | 943,719   | 1,577,453              | 4,696,909   | 434,789  | 1,386,805                                |