

表69 歷年來積欠工資墊償基金應計提繳金額—按行業別分

中華民國 99年至103年

單位：新台幣元

| 行 業 別<br>Industrial<br>Divisions |       | 合 計<br>Total | 農、林、<br>漁、牧業<br>Agriculture,<br>forestry, fishing<br>& animal<br>husbandry | 礦業及<br>土石採取業<br>Mining &<br>quarrying | 製 造 業<br>Manufacturing |
|----------------------------------|-------|--------------|--|---------------------------------------|------------------------|
| 年 (月) 別<br>Year and Month        |       |              |  |                                       |                        |
| 99年                              | 2010  | 514,662,116  | 859,440  | 370,947                               | 196,412,824            |
| 100年                             | 2011  | 545,265,390  | 895,682  | 385,323                               | 210,197,876            |
| 101年                             | 2012  | 571,083,737  | 995,814  | 390,550                               | 217,362,124            |
| 102年                             | 2013  | 588,756,046  | 1,051,412  | 330,247                               | 222,732,391            |
| 103年                             | 2014  | 611,958,430  | 1,184,726  | 329,210                               | 231,081,868            |
| 1月                               | Jan.  | 50,095,893   | 95,781   | 27,162                                | 18,956,020             |
| 2月                               | Feb.  | 49,971,494   | 97,238   | 27,448                                | 18,912,686             |
| 3月                               | Mar.  | 50,200,943   | 97,394   | 27,348                                | 18,969,195             |
| 4月                               | Apr.  | 50,298,605   | 97,332   | 27,343                                | 19,001,797             |
| 5月                               | May   | 50,486,148   | 99,040   | 27,521                                | 19,064,745             |
| 6月                               | June  | 50,642,736   | 99,823   | 27,547                                | 19,148,391             |
| 7月                               | July  | 51,124,224   | 99,831   | 27,630                                | 19,329,145             |
| 8月                               | Aug.  | 51,433,113   | 99,871   | 27,447                                | 19,399,303             |
| 9月                               | Sept. | 51,645,429   | 99,164   | 27,496                                | 19,500,429             |
| 10月                              | Oct.  | 51,862,832   | 99,185   | 27,448                                | 19,560,636             |
| 11月                              | Nov.  | 52,024,520   | 99,397   | 27,533                                | 19,601,575             |
| 12月                              | Dec.  | 52,172,493   | 100,670  | 27,287                                | 19,637,946             |

**Table 69 Due Amount of Collection, by Industry**

| Since 2010 - 2014                               |   |                           |   |   |   | Unit : NT\$ |
|---|---|---------------------------|---|---|---|-------------|
| 電力及<br>燃氣供應業<br><br>Electricity &<br>gas supply | 用水供應及<br>污染整治業<br><br>Water supply &<br>remediation<br>activities | 營 造 業<br><br>Construction | 批發及零售業<br><br>Wholesale &<br>retail trade | 運輸及倉儲業<br><br>Transportation &<br>storage | 住宿及餐飲業<br><br>Accommodation &<br>food service<br>activities |             |
| <b>2,477,895</b>                                | <b>3,280,381</b>  | <b>20,616,764</b>         | <b>104,541,845</b>                        | <b>18,256,422</b>                         | <b>12,141,097</b>   |             |
| <b>2,511,026</b>                                | <b>3,063,486</b>  | <b>21,902,212</b>         | <b>111,371,262</b>                        | <b>19,080,802</b>                         | <b>13,489,754</b>   |             |
| <b>2,533,703</b>                                | <b>3,381,182</b>  | <b>22,923,835</b>         | <b>117,844,382</b>                        | <b>20,086,973</b>                         | <b>15,534,624</b>   |             |
| <b>2,570,947</b>                                | <b>3,449,237</b>  | <b>23,312,589</b>         | <b>121,360,392</b>                        | <b>21,057,504</b>                         | <b>17,137,765</b>   |             |
| <b>2,561,145</b>                                | <b>3,350,050</b>  | <b>24,141,252</b>         | <b>125,570,445</b>                        | <b>21,741,213</b>                         | <b>19,015,038</b>   |             |
| 213,978   | 276,742   | 1,974,077                 | 10,297,377                                | 1,779,364                                 | 1,524,214   |             |
| 214,600   | 276,565   | 1,964,264                 | 10,261,808                                | 1,774,020                                 | 1,512,135   |             |
| 214,327   | 277,705   | 1,980,568                 | 10,303,488                                | 1,785,275                                 | 1,514,878   |             |
| 213,607   | 277,886   | 1,986,218                 | 10,320,240                                | 1,792,111                                 | 1,526,685   |             |
| 212,930   | 278,083   | 1,998,354                 | 10,360,575                                | 1,798,407                                 | 1,541,431   |             |
| 212,769   | 277,354   | 2,002,109                 | 10,396,647                                | 1,806,924                                 | 1,556,751   |             |
| 212,354   | 278,308   | 2,020,613                 | 10,509,038                                | 1,819,788                                 | 1,615,413   |             |
| 211,646   | 278,445   | 2,029,779                 | 10,567,776                                | 1,825,790                                 | 1,634,181   |             |
| 211,565   | 280,287   | 2,036,071                 | 10,575,148                                | 1,831,278                                 | 1,624,596   |             |
| 213,062   | 281,985   | 2,043,760                 | 10,618,337                                | 1,835,102                                 | 1,640,054   |             |
| 215,288   | 282,909   | 2,049,079                 | 10,655,842                                | 1,843,236                                 | 1,653,557   |             |
| 215,019   | 283,781   | 2,056,360                 | 10,704,169                                | 1,849,918                                 | 1,671,143   |             |

表69 歷年來積欠工資墊償基金應計提繳金額—按行業別分(續)

中華民國 99年至103年

單位：新台幣元

| 行 業 別<br>Industrial<br>Divisions |       | 資 訊 及<br>通 訊 傳 播 業             | 金 融 及 保 險 業                         | 不 動 產 業                   | 專 業、科 學<br>及 技 術 服 務 業                                |
|----------------------------------|-------|--------------------------------|-------------------------------------|---------------------------|---|
| 年 (月) 別<br>Year and Month        |       | Information &<br>communication | Financial &<br>insurance activities | Real estate<br>activities | Professional,<br>scientific &<br>technical activities |
| 99年                              | 2010  | 17,886,815                     | 35,197,957                          | 6,522,782                 | 23,737,927  |
| 100年                             | 2011  | 18,814,514                     | 36,061,971                          | 7,110,010                 | 25,374,097  |
| 101年                             | 2012  | 20,052,533                     | 36,581,824                          | 7,535,898                 | 26,706,659  |
| 102年                             | 2013  | 20,662,224                     | 36,810,039                          | 8,095,235                 | 27,713,479  |
| 103年                             | 2014  | 21,612,497                     | 37,396,856                          | 8,698,039                 | 28,768,161  |
| 1月                               | Jan.  | 1,770,053                      | 3,096,562                           | 704,346                   | 2,364,214   |
| 2月                               | Feb.  | 1,766,929                      | 3,090,043                           | 703,336                   | 2,356,529   |
| 3月                               | Mar.  | 1,771,533                      | 3,097,438                           | 710,161                   | 2,368,502   |
| 4月                               | Apr.  | 1,777,060                      | 3,097,032                           | 713,286                   | 2,373,541   |
| 5月                               | May   | 1,782,750                      | 3,096,702                           | 718,402                   | 2,381,128   |
| 6月                               | June  | 1,791,763                      | 3,083,954                           | 719,651                   | 2,378,327   |
| 7月                               | July  | 1,804,046                      | 3,087,355                           | 729,649                   | 2,408,545   |
| 8月                               | Aug.  | 1,809,776                      | 3,125,270                           | 734,356                   | 2,410,943   |
| 9月                               | Sept. | 1,819,796                      | 3,154,552                           | 737,922                   | 2,421,579   |
| 10月                              | Oct.  | 1,830,126                      | 3,155,771                           | 741,323                   | 2,427,199   |
| 11月                              | Nov.  | 1,839,406                      | 3,155,239                           | 741,959                   | 2,434,418   |
| 12月                              | Dec.  | 1,849,259                      | 3,156,938                           | 743,648                   | 2,443,236   |

**Table 69 Due Amount of Collection, by Industry (Cont'd)**

| Since 2010 - 2014                   |   |                    |   |  |                                      | Unit : NT\$ |
|-------------------------------------|---|--------------------|---|--|--------------------------------------|-------------|
| 支援服務業<br>Support service activities | 公共行政及國防；<br>強制性社會安全<br>Public admini-<br>stration & defence;<br>Compulsory<br>social security | 教育服務業<br>Education | 醫療保健及<br>社會工作服務業<br>Human health &<br>social work<br>activities | 藝術、娛樂及<br>休閒服務業<br>Arts, entertainment<br>& recreation | 其他服務業<br>Other service<br>activities |             |
| <b>16,697,320</b>                   | <b>10,009,216</b>   | <b>8,283,335</b>   | <b>27,999,644</b>   | <b>2,226,093</b>                                       | <b>7,143,412</b>                     |             |
| <b>17,877,251</b>                   | <b>9,158,091</b>  | <b>8,473,279</b>   | <b>29,597,274</b>   | <b>2,335,827</b>                                       | <b>7,565,653</b>                     |             |
| <b>19,118,126</b>                   | <b>9,234,417</b>  | <b>8,832,213</b>   | <b>31,453,214</b>   | <b>2,479,749</b>                                       | <b>8,035,917</b>                     |             |
| <b>20,085,199</b>                   | <b>9,246,337</b>  | <b>10,067,580</b>  | <b>31,995,348</b>   | <b>2,574,035</b>                                       | <b>8,504,086</b>                     |             |
| <b>21,172,302</b>                   | <b>9,302,069</b>  | <b>11,219,993</b>  | <b>32,963,128</b>   | <b>2,767,946</b>                                       | <b>9,082,492</b>                     |             |
| 1,719,442                           | 760,146   | 885,193            | 2,697,798   | 222,489  | 730,935                              |             |
| 1,711,161                           | 770,967   | 887,357            | 2,689,557   | 223,026  | 731,825                              |             |
| 1,729,959                           | 775,546   | 917,508            | 2,705,156   | 221,364  | 733,598                              |             |
| 1,742,132                           | 772,323   | 915,070            | 2,705,799   | 223,682  | 735,461                              |             |
| 1,751,749                           | 776,448   | 919,867            | 2,714,062   | 225,158  | 738,796                              |             |
| 1,760,261                           | 777,426   | 913,440            | 2,721,110   | 227,250  | 741,239                              |             |
| 1,782,940                           | 786,479   | 867,345            | 2,738,791   | 240,511  | 766,443                              |             |
| 1,790,903                           | 789,516   | 917,466            | 2,760,715   | 242,365  | 777,565                              |             |
| 1,786,075                           | 775,061   | 961,600            | 2,791,200   | 233,776  | 777,834                              |             |
| 1,790,850                           | 773,762   | 1,004,283          | 2,803,152   | 235,458  | 781,339                              |             |
| 1,798,720                           | 773,437   | 1,017,527          | 2,814,565   | 236,742  | 784,091                              |             |
| 1,808,110                           | 770,958   | 1,013,337          | 2,821,223   | 236,125  | 783,366                              |             |