

表101 歷年來勞工退休金應計提繳金額—按行業別分

中華民國 99年至103年

單位：新台幣元

| 年 (月) 別 Year and Month | | 行 業 別 Industrial Divisions | 合 計 Total | 農、林、 漁、牧業 Agriculture, forestry, fishing & animal husbandry | 礦業及 土石採取業 Mining & quarrying | 製 造 業 Manufacturing |
|---------------------------|-------|----------------------------------|-----------------|--|---------------------------------------|------------------------|
| | | | | | | |
| 99年 | 2010 | | 127,596,338,365 | 196,623,132 | 131,964,384 | 46,164,594,768 |
| 100年 | 2011 | | 140,362,944,586 | 215,601,999 | 141,389,045 | 51,562,176,227 |
| 101年 | 2012 | | 149,654,803,007 | 236,991,085 | 145,996,164 | 54,176,942,503 |
| 102年 | 2013 | | 156,560,948,289 | 242,412,004 | 140,926,913 | 56,299,592,247 |
| 103年 | 2014 | | 165,491,636,917 | 250,951,847 | 138,175,339 | 59,280,355,503 |
| 1月 | Jan. | | 13,401,406,904 | 20,209,613 | 11,268,551 | 4,815,510,352 |
| 2月 | Feb. | | 13,465,130,181 | 20,845,088 | 16,545,964 | 4,854,537,671 |
| 3月 | Mar. | | 13,505,227,491 | 21,220,862 | 11,006,115 | 4,840,195,872 |
| 4月 | Apr. | | 13,572,278,490 | 20,731,719 | 11,383,880 | 4,855,605,018 |
| 5月 | May | | 13,644,934,801 | 20,883,679 | 11,104,987 | 4,876,470,460 |
| 6月 | June | | 13,711,505,919 | 21,110,943 | 11,088,021 | 4,912,767,028 |
| 7月 | July | | 13,749,569,744 | 21,226,110 | 11,104,457 | 4,954,802,072 |
| 8月 | Aug. | | 13,911,500,953 | 21,238,070 | 11,014,152 | 4,991,347,923 |
| 9月 | Sept. | | 14,057,950,947 | 20,961,584 | 10,965,499 | 5,023,478,234 |
| 10月 | Oct. | | 14,116,864,057 | 20,833,820 | 10,891,545 | 5,042,978,742 |
| 11月 | Nov. | | 14,156,650,964 | 20,758,592 | 10,968,630 | 5,053,044,836 |
| 12月 | Dec. | | 14,198,616,466 | 20,931,767 | 10,833,538 | 5,059,617,295 |

Table 101 Due Amount of Contribution, by Industry

| Since 2010 - 2014 | | | | | | Unit : NT\$ |
|---|---|---------------------------|---|---|---|-------------|
| 電力及 燃氣供應業 Electricity & gas supply | 用水供應及 污染整治業 Water supply & remediation activities | 營 造 業 Construction | 批發及零售業 Wholesale & retail trade | 運輸及倉儲業 Transportation & storage | 住宿及餐飲業 Accommodation & food service activities | |
| 1,337,794,005 | 722,569,962 | 4,915,362,613 | 27,111,091,300 | 4,043,307,157 | 2,794,742,853 | |
| 1,484,834,371 | 778,303,563 | 5,298,592,912 | 29,541,936,244 | 4,499,476,340 | 3,165,620,705 | |
| 1,513,954,797 | 868,648,214 | 5,604,991,075 | 31,589,913,709 | 4,885,871,548 | 3,677,508,079 | |
| 1,513,536,360 | 895,079,337 | 5,781,621,446 | 32,905,443,901 | 5,222,591,375 | 4,084,024,415 | |
| 1,486,156,458 | 871,536,163 | 6,054,403,336 | 34,566,951,574 | 5,540,813,747 | 4,590,580,484 | |
| 124,740,683 | 72,778,029 | 491,563,221 | 2,801,926,609 | 447,570,141 | 366,196,420 | |
| 128,646,510 | 72,943,443 | 489,682,371 | 2,823,202,311 | 446,710,544 | 365,577,748 | |
| 126,594,753 | 73,363,839 | 493,237,030 | 2,822,572,724 | 451,019,077 | 364,199,072 | |
| 126,114,452 | 71,570,225 | 495,911,871 | 2,831,222,286 | 452,799,687 | 368,379,828 | |
| 124,583,382 | 72,123,695 | 499,641,971 | 2,847,657,984 | 456,125,832 | 371,488,008 | |
| 124,133,812 | 72,088,631 | 502,487,963 | 2,867,635,009 | 459,787,094 | 375,160,153 | |
| 124,064,171 | 72,472,157 | 506,900,775 | 2,892,907,876 | 464,274,082 | 388,880,724 | |
| 122,129,130 | 72,065,391 | 512,112,673 | 2,931,284,933 | 468,515,314 | 394,295,297 | |
| 120,993,810 | 72,582,006 | 513,344,781 | 2,924,630,900 | 470,445,650 | 393,486,647 | |
| 121,107,201 | 72,936,111 | 515,008,287 | 2,930,207,665 | 472,050,486 | 396,788,853 | |
| 121,626,116 | 73,222,173 | 515,850,323 | 2,939,740,820 | 474,403,985 | 400,387,246 | |
| 121,422,438 | 73,390,463 | 518,662,070 | 2,953,962,457 | 477,111,855 | 405,740,488 | |

表101 歷年來勞工退休金應計提繳金額—按行業別分(續)

中華民國 99年至103年

單位：新台幣元

| 年 (月) 別 Year and Month | | 行 業 別 Industrial Divisions | 資訊及 通訊傳播業 | 金融及保險業 | 不動產業 | 專業、科學 及技術服務業 |
|---------------------------|-------|----------------------------------|--------------------------------|-------------------------------------|---------------------------|---|
| | | | Information & communication | Financial & insurance activities | Real estate activities | Professional, scientific & technical activities |
| 99年 | 2010 | | 4,835,785,802 | 9,300,194,351 | 1,832,486,459 | 7,104,229,569 |
| 100年 | 2011 | | 5,259,532,961 | 10,380,151,091 | 2,039,188,403 | 7,766,284,555 |
| 101年 | 2012 | | 5,731,747,717 | 10,875,021,977 | 2,144,404,296 | 8,333,499,443 |
| 102年 | 2013 | | 6,003,000,346 | 11,203,264,837 | 2,343,726,574 | 8,830,133,515 |
| 103年 | 2014 | | 6,425,534,149 | 11,833,483,833 | 2,525,485,664 | 9,314,324,243 |
| 1月 | Jan. | | 518,831,748 | 951,544,681 | 205,020,414 | 755,136,471 |
| 2月 | Feb. | | 519,597,688 | 945,643,432 | 205,134,462 | 754,550,434 |
| 3月 | Mar. | | 522,459,333 | 961,638,564 | 206,115,285 | 761,251,142 |
| 4月 | Apr. | | 524,381,618 | 977,742,441 | 206,994,288 | 767,509,506 |
| 5月 | May | | 528,423,102 | 983,865,596 | 208,990,955 | 771,699,252 |
| 6月 | June | | 532,794,748 | 974,429,076 | 208,993,052 | 772,933,386 |
| 7月 | July | | 535,341,843 | 967,305,535 | 211,395,617 | 781,158,924 |
| 8月 | Aug. | | 540,380,473 | 997,994,396 | 212,993,888 | 783,604,378 |
| 9月 | Sept. | | 545,012,001 | 1,015,826,076 | 216,266,631 | 788,430,112 |
| 10月 | Oct. | | 548,995,790 | 1,019,141,008 | 214,814,410 | 791,437,883 |
| 11月 | Nov. | | 552,683,842 | 1,018,731,177 | 214,985,829 | 792,102,575 |
| 12月 | Dec. | | 556,631,963 | 1,019,621,851 | 213,780,833 | 794,510,180 |

Table 101 Due Amount of Contribution, by Industry (Cont'd)

| Since 2010 - 2014 | | | | | | Unit : NT\$ |
|-------------------------------------|---|----------------------|--|--|-----------------------------------|-------------|
| 支援服務業 Support service activities | 公共行政及國防； 強制性社會安全 Public administration & defence; Compulsory social security | 教育服務業 Education | 醫療保健及 社會工作服務業 Human health & social work activities | 藝術、娛樂及 休閒服務業 Arts, entertainment & recreation | 其他服務業 Other service activities | |
| 4,133,432,990 | 1,271,698,896 | 2,788,919,659 | 6,512,304,608 | 526,201,088 | 1,873,034,769 | |
| 4,454,528,119 | 1,232,055,110 | 2,821,389,051 | 7,124,234,199 | 563,147,194 | 2,034,502,497 | |
| 4,776,286,554 | 1,276,504,242 | 3,147,501,839 | 7,711,460,662 | 603,832,721 | 2,353,726,382 | |
| 5,047,084,922 | 1,303,723,946 | 3,615,509,984 | 7,963,931,439 | 634,701,324 | 2,530,643,404 | |
| 5,401,084,148 | 1,377,879,307 | 4,064,520,415 | 8,327,738,290 | 705,412,471 | 2,736,249,946 | |
| 434,709,098 | 109,115,379 | 326,221,584 | 674,375,361 | 55,756,487 | 218,932,062 | |
| 435,160,868 | 110,424,020 | 326,443,792 | 674,814,551 | 56,010,772 | 218,658,512 | |
| 440,200,074 | 110,580,734 | 344,053,265 | 680,528,669 | 55,913,163 | 219,077,918 | |
| 443,254,435 | 112,602,230 | 346,981,698 | 682,628,106 | 56,499,531 | 219,965,671 | |
| 447,940,259 | 113,597,801 | 347,946,985 | 683,112,187 | 57,040,575 | 222,238,091 | |
| 447,227,886 | 114,147,907 | 346,798,933 | 686,134,576 | 57,668,688 | 224,119,013 | |
| 454,451,466 | 118,089,843 | 262,234,458 | 690,856,084 | 61,325,971 | 230,777,579 | |
| 458,550,687 | 119,419,683 | 275,376,707 | 700,967,933 | 62,283,133 | 235,926,792 | |
| 457,883,130 | 116,540,709 | 361,070,825 | 710,880,967 | 59,926,661 | 235,224,724 | |
| 458,656,397 | 117,463,687 | 372,991,918 | 713,249,346 | 60,543,935 | 236,766,973 | |
| 460,396,186 | 118,612,751 | 376,496,558 | 713,956,659 | 61,241,690 | 237,440,976 | |
| 462,653,662 | 117,284,563 | 377,903,692 | 716,233,851 | 61,201,865 | 237,121,635 | |